



# **Louisville Metro** **Capital Improvement Program** **Fiscal Year 2005 - 2006**

**AGENCY:** Transit Authority of River City (TARC)

**PROJECT TITLE:** General Capital Improvements

**PROJECT NUMBER:** 110

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This project authorizes expenditure of \$3,260,300 from the Mass Transit Trust Fund for general TARC capital improvements, including facility renovation and bus maintenance.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other - Mass Transit Trust Funds		3,260,300					3,260,300
<b>TOTAL</b>	-	3,260,300	-	-	-	-	3,260,300

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		3,260,300					3,260,300
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	3,260,300	-	-	-	-	3,260,300